

# Tompkins Consolidated Area Transit (TCAT)

ID Number: 2145  
www.tcatbus.com  
737 Willow Avenue  
Ithaca, NY 14850

Chief Executive Officer: Rodney Ghearing,  
General Manager  
(607)277-9388

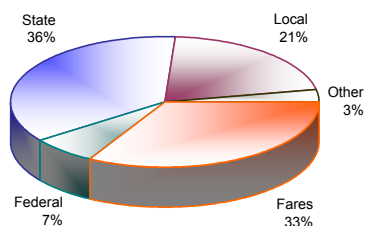
## System Wide Information

## Modal Information

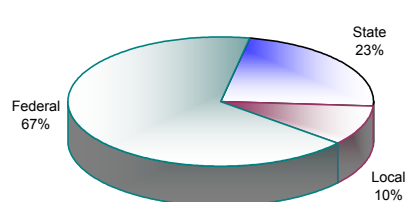
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
<b>Ithaca, NY</b>		Directly Operated		\$2,136,787		\$6,177,476	\$454,696
Square Miles	25	Purchased Transportation	45,865	Capital Funding		\$2,919,762	\$0
Population	50,132	<b>Total Fare Revenues Earned</b>	<b>\$2,182,652</b>	Annual Passenger Miles		6,578,715	244,902
Population Ranking out of 405 UZAs	395	<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Miles		1,494,869	294,026
<b>Service Area Statistics</b>		Passenger Fares	\$2,182,652	Annual Unlinked Trips		2,638,179	54,166
Square Miles	491	Local Funds	1,395,498	Average Weekday Unlinked Trips		9,225	205
Population	96,501	State Funds	2,369,095	Annual Vehicle Revenue Hours		121,595	22,426
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>	440,850	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	6,823,617	Other Funds	176,595	Vehicles Available for Maximum Service		60	19
Annual Unlinked Trips	2,692,345	<b>Total Operating Funds Expended</b>	<b>\$6,564,690</b>	Average Fleet Age in Years		8.5	4.9
Average Weekday Unlinked Trips	9,430	<b>Summary of Operating Expenses</b>		Vehicles Operated in Maximum Service		41	15
Average Saturday Unlinked Trips	3,713	Salaries, Wages and Benefits	\$3,911,043	Peak to Base Ratio		1.2	N/A
Average Sunday Unlinked Trips	1,429	Materials and Supplies	710,437	Percent Spares		46%	27%
<b>Service Supplied</b>		Purchased Transportation	1,057,382	Incidents		13	1
Annual Vehicle Revenue Miles	1,788,895	Other Operating Expenses	953,310	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	144,021	<b>Total Operating Expenses</b>	<b>\$6,632,172</b>	<b>Performance Measures</b>			
Vehicles Available for Maximum Service	79	Reconciling Cash Expenditures	\$0	<b>Service Efficiency</b>			
Vehicles Operated in Maximum Service	56	<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Mile		\$4.13	\$1.55
Base Period Requirement	34	Local Funds	\$299,110	Operating Expense per Vehicle Revenue Hour		\$50.80	\$20.28
<b>Vehicles Operated in Maximum Service</b>		State Funds	698,726	<b>Cost Effectiveness</b>			
		Federal Assistance <sup>2</sup>	1,989,408	Operating Expense per Passenger Mile		\$0.94	\$1.86
		<b>Total Capital Funds Expended</b>	<b>\$2,987,244</b>	Operating Expense per Unlinked Passenger Trip		\$2.34	\$8.39
				<b>Service Effectiveness</b>			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.76	0.18
				Unlinked Passenger Trips per Vehicle Revenue Hour		21.70	2.42

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	29	12	\$2,311,938	\$607,824	\$2,919,762
Demand Response	0	15	0	0	0
<b>Total</b>	<b>29</b>	<b>27</b>	<b>\$2,311,938</b>	<b>\$607,824</b>	<b>\$2,919,762</b>

Sources of Operating Funds Expended

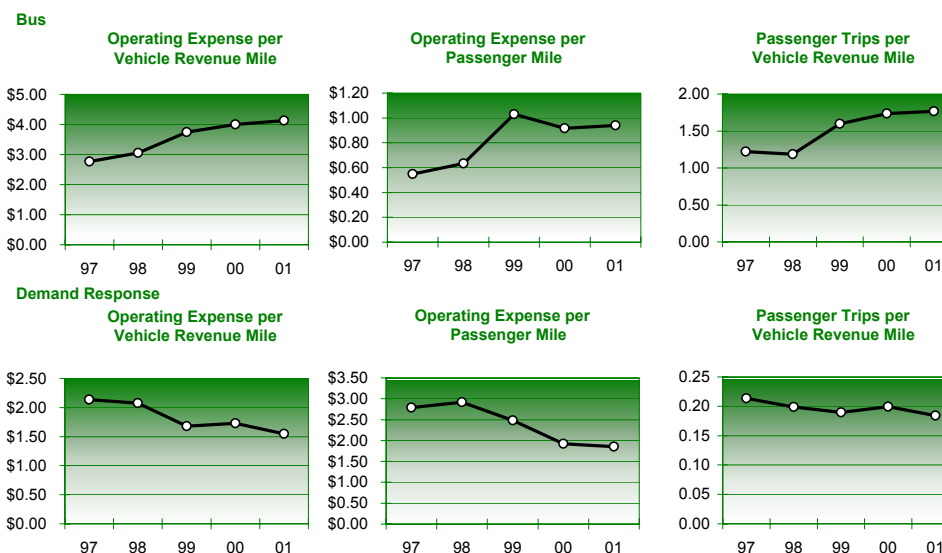


Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database  
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